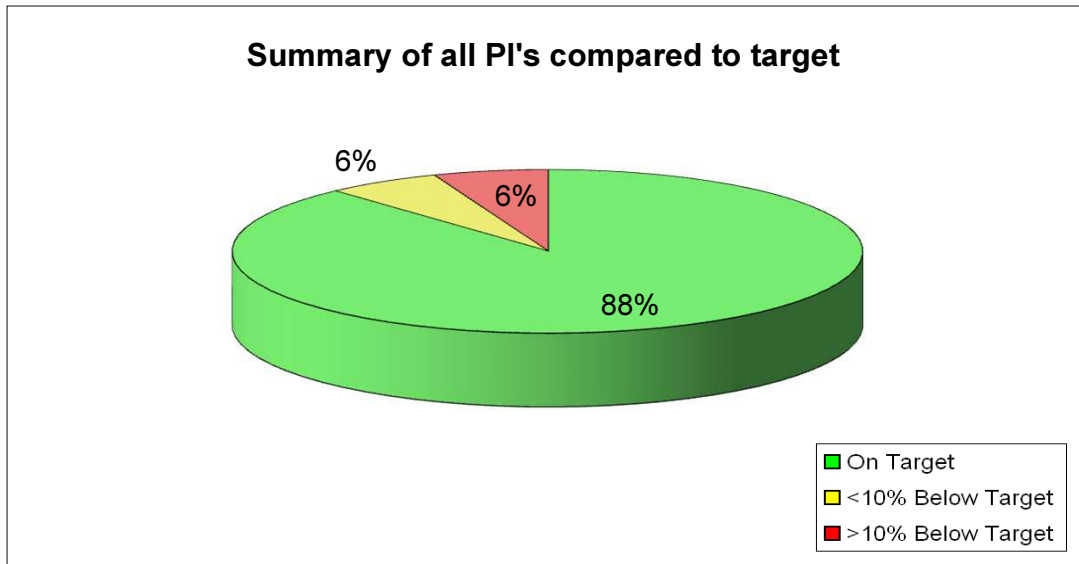


Appendix A

Performance Indicators 2014/15

2014/15					
On Target	<10% Below Target	>10% Below Target	Total Comparable	Monitoring Trend - Not comparable to target	Total PIs*
15	1	1	18*	21	39
88.24%	5.88%	5.88%	100.00%		

*Annual data not available for Pi 031 - see table.



Movement in performance compared to previous year*					
Performance Improved ↑	Performance Unchanged ↔	Performance Deteriorated ↓	Total Comparable	Trend data not yet available or N/A	Total
10	2	5	18*	3	20
58.82%	11.76%	29.41%	100.00%		

